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CERTIFICATE

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

ROSSVILLE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the

Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

SHAWNEE COUNTY CLERK

			2016 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund K.S.A.					
* General	79-1962	7	61,500	20,346	1.156 ✓
Debt Service	10-113	8			
* Library	12-1220	8	78,569	72,475	4.115 ✓
Road	68-518c	9	358,657	201,582	19.806 ✓
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		9			
Special Machinery		9			
Totals		XXXXXX	498,726	294,403	25.071
Budget Summary		10			
Neighborhood Revitalization			Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
ROSSVILLE TOWNSHIP	10,177,994
City of Rossville	7,435,056
0	
* Total Assessed Valuation	17,613,050
	Nov. 1, 2015 Valuation

Assisted by:

Shawnee Co. Clerk's

Address:

200 SE 9th Room 107
Topeka, KS 66603

Email:

Diana Dick Trustee
Greg M. Starn Clerk
John Treasurer

Attest: *Oct 29*, 2015

County Clerk
County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

ROSSVILLE TOWNSHIP

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>292,505</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>292,505</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>168,791</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>214,609</u>	
5b. Personal property 2014	- <u>186,158</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>28,451</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>197,242</u>	
8. Total estimated valuation July 1, 2015	<u>17,616,564</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>17,419,322</u>	
10. Factor for increase (7 divided by 9)	<u>0.01132</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3,312</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>295,817</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>295,817</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4,680</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'		
(14 plus 16)	\$ <u>300,497</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

ROSSVILLE TOWNSHIP

Allocation of MY. RV. 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levies in the 2015 Budget	Allocation for Year 2016									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	3,419	4,721	0	81	0	107	0	80	0	38	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	4,135	5,709	0	98	0	129	0	97	0	46	0
Road	18,241	25,185	0	432	0	569	0	427	0	201	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	25,795	35,615	0	611	0	804	0	604	0	284	0
Total - 3rd Class City Levies (...)	7,554		0		0		0		0		0

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Items Purchased	Contract Date					
Road Grader	5/1/10	60	93,137	20,628	20,628	0
			Total	20,628	20,628	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2016

Library found in: ROSSVILLE TOWNSHIP
Shawnee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2015</u>	Proposed Year <u>2016</u>
Ad Valorem Tax	\$67,022	\$72,475
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$7,631	\$5,709
Recreational Vehicle Tax	\$155	\$98
16/20M Vehicle Tax	\$205	\$129
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$75,013	\$78,411
Difference in Total Taxes:	\$3,398	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$16,208,545	\$17,616,564
Did Assessed Valuation Decrease?	No	
Levy Rate	4.135	4.114
Difference in Levy Rate:	(0.021)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

ROSSVILLE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	12,385	30,437	36,128
Receipts:			
Ad Valorem Tax	43,117	55,402	xxxxxxxxxxxxxxxx
Delinquent Tax	1,728		
Motor Vehicle Tax	7,707	5,384	4,721
Recreational Vehicle Tax	104	110	81
16/20 M Vehicle Tax	137	145	107
Commercial Vehicle Tax	183	91	80
Watercraft Tax		59	38
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery Services	3,450	4,000	
Cemetery Lots	2,800	1,000	
Township Hall	755	500	
Stone Set - Cemetery	315		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	60,296	66,691	5,026
Resources Available:	72,681	97,128	41,154
Expenditures:			
Officers Pay	4,800	2,500	2,500
Salaries & Wages - Cemetery	11,500	14,000	14,500
Employee Benefits	866		
Supplies	247		
Equipment - Repairs - Cemetery	9,974	10,000	10,000
Buildings Maintenance		4,000	4,000
Insurance	5,997	6,000	6,000
Services	1,658	1,000	1,000
Cemetery - Contract + Digging	800	2,000	2,000
Accounting & Legal	1,360	6,500	6,500
Cemetery - Hall-Utilities-Operations	4,258	15,000	15,000
Fuel - Cemetery	784		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	42,244	61,000	61,500
Unencumbered Cash Balance Dec 31	30,437	36,128	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	84,165	76,000	61,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,500
		Tax Required	20,346
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			20,346

ROSSVILLE TOWNSHIP

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2015 Ad Valorem Tax	0		

Adopted Budget Library	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	16	16
Receipts:			
Ad Valorem Tax	61,096	67,022	xxxxxxxxxxxxxxxx
Delinquent Tax	1,937		
Motor Vehicle Tax	8,431	7,631	5,709
Recreational Vehicle Tax	130	155	98
16/20M Vehicle Tax	135	205	129
Commercial Vehicle Tax	200	129	97
Watercraft Tax		84	46
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	71,929	75,226	6,078
Resources Available:	71,929	75,242	6,094
Expenditures:			
To Library	71,913	75,226	78,569
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	71,913	75,226	78,569
Unencumbered Cash Balance Dec 31	16	16	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	69,127	75,226	78,569
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2015 Ad Valorem Tax	72,475		

See Tab A

ROSSVILLE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2016

Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	249,020	269,772	100,274
Receipts:			
Ad Valorem Tax	164,361	170,081	xxxxxxxxxxxxxx
Delinquent Tax	2,045		
Motor Vehicle Tax	19,744	20,261	25,185
Recreational Vehicle Tax	355	413	432
16/20M Vehicle Tax	665	546	569
Commercial Vehicle Tax	224	187	427
Watercraft Tax		251	201
Special Highway/Gasoline Tax	38,549	31,732	29,987
Culvert	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	226,043	223,471	56,801
Resources Available:	475,063	493,243	157,075
Expenditures:			
Officers Pay		3,040	3,040
Salaries & Wages	44,400	46,500	47,900
Employee Benefits	3,466	5,000	5,000
Road Maintenance	9,483	60,000	60,000
Road Materials	106,775	226,000	150,000
Equipment	20,628	20,629	59,717
Insurance	9,201	10,000	10,000
Fuel	7,185	12,000	12,000
Operations - Utilities	822	800	1,000
Repairs	1,777	8,000	8,000
Signs	1,554	1,000	2,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	205,291	392,969	358,657
Unencumbered Cash Balance Dec 31	269,772	100,274	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	369,920	392,969	358,657
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		358,657
	Tax Required		201,582
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			201,582

Special Machinery	2014
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

(1) Fund Name:	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:
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** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 27, 2015.

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
ROSSVILLE TOWNSHIP
Shawnee County

will meet on August 12, 2015 at 6:00 PM at Rossville Township Hall, 420 Main St, Rossville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

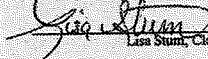
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	42,244	2.830	61,000	3.419	61,500	20,346	1.155
Debt Service							
Library	71,913	4.010	75,226	4.135	78,569	72,475	4.114
Road	205,291	18.971	392,969	18.241	356,657	201,582	19.804
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	319,448	25.811	529,195	25.795	498,726	294,403	25.073
Less: Transfers	0		0		0		
Net Expenditure	319,448		529,195		498,726		
Total Tax Levied	272,064		292,505		xxxxxxxxxxxx		
Total Assessed Valuation	15,560,578		16,208,545			17,616,564	
Township Assessed Valuation Only						10,128,729	

Outstanding Indebtedness

	2013	2014	2015
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	41,256	0
Lease Purchase Principal	0	41,256	0
Total	0	41,256	0

*Tax rates are expressed in mills.


Lisa Stum, Clerk